



The Global Fund to Fight
AIDS, Tuberculosis and Malaria

Global Health Campus
Chemin du Pommier 40
1218 Grand-Saconnex
Geneva, Switzerland

theglobalfund.org

Ref.: LAC/GP/CR/EA/BOL-M-UNDP IL3-Updating Summary Budget

24 August 2020

Mrs Maria Luciana Mermet
Resident Representative UNDP Bolivia
United Nations Development Programme
Avenida Sánchez Bustamante
Esq. Calle 14, Edificio Metrobol II
Calacoto, Zona Sur
La Paz
Plurinational State of Bolivia

**Subject: Grant: BOL-M-UNDP
United Nations Development Programme
Implementation Letter Number: 3¹
Grant Revision**

Dear Mrs Mermet

Reference is made to the Grant Confirmation dated 17 December 2018 (as amended from time to time, the “**Grant Confirmation**”) between the Global Fund to Fight AIDS, Tuberculosis and Malaria (the “**Global Fund**”) and the United Nations Development Programme (the “Principal Recipient”) for grant BOL-M-UNDP (the “**Grant**”). Unless defined in this Implementation Letter or the context otherwise requires, all capitalized terms used in this letter have the same meaning set out in the Grant Confirmation.

The Global Fund has approved additional funding for COVID-19 support. As a result, this letter increases Grant Funds for the Implementation Period by **US\$ 363,665**. This letter also amends the Summary Budget included in Schedule I (Integrated Grant Description) of the Grant Confirmation.

In addition, following the appointment of the new Regional Manager, we are modifying the contact details of the Global Fund.

Accordingly, pursuant to Section 20 of the UNDP-Global Fund Grant Regulations, in order to reflect the above, we propose making the following changes to the Grant Confirmation:

1. Section 3 of the Grant Confirmation is hereby deleted and replaced with the revised Section 3 annexed to this letter.
2. The Summary Budget is hereby deleted and replaced with the revised Summary Budget annexed to this letter.

¹ This Grant Agreement was changed before by letter dated 5 March 2020 and 18 May 2020.

3. The following requirement will now be included at section 4 of the Grant Confirmation:

In accordance with the Global Fund Board Decision on additional support for country responses to COVID-19 (GF/B42/EDP11), the Program budget includes **US\$ 363,665** in funding granted under the Global Fund COVID-19 Response Mechanism ("C19RM Funds") programmed towards activities to respond to the COVID-19 pandemic ("Approved C19RM Activities"). Notwithstanding anything to the contrary in the Grant Agreement, C19RM Funds must remain invested in the Approved C19RM Activities and may only be reprogrammed or carried over to a subsequent Implementation Period upon prior written approval by the Global Fund, provided that in no event shall C19RM Funds be used later than 30 June 2021, unless otherwise agreed in writing by the Global Fund.

Other than as modified by this letter, all provisions of the Grant Agreement remain the same.

Please confirm your agreement to the amendments herein by signing this letter and returning a copy to the Global Fund by electronic messaging system. These amendments will be effective upon the signing of this letter by an authorized representative of the Global Fund Finance Division and a fully executed electronic copy of this letter will be sent to you for your records.

Thank you for your important efforts in the global fight against Malaria. We look forward to the continued successful implementation of the Program.

Yours sincerely

Giulia Perrone

Giulia Perrone
Regional Manager
Latin America and the Caribbean
Grant Management Division

Agreed and signed:

United Nations Development Programme

By: *Luciana Mermet*

Name: Mrs Maria Luciana Mermet
Title: Resident Representative UNDP Bolivia

Date: 27-Aug-2020

cc: Mrs Paola Ariane Pinto Contreras, CCM Chair
Mrs Yadira Sánchez, Team Leader, Grupo Jacobs S.A. de C.V., Local Fund Agent

FA encl. Annex 1 – Amended Grant Confirmation table
Annex 2 – Revised Summary Budget

Signed by the Senior Manager, Grant Finance Center of Expertise for the recognition of this agreement by the Global Fund.

Shevone Corbin
Manager, Portfolio Services and Knowledge Management Team
Grant Finance Team

Date:

Annex 1

3.1.	Host Country or Region:	Plurinational State of Bolivia
3.2.	Disease Component:	Malaria
3.3.	Program Title:	Bolivia free of Malaria
3.4.	Grant Name:	BOL-M-UNDP
3.5.	GA Number:	1747
3.6.	Grant Funds:	Up to the amount of USD 4,187,404.34
3.7.	Implementation Period:	From 1 January 2019 to 31 December 2021 (inclusive)
3.8.	Principal Recipient:	<p>United Nations Development Programme Avenida Sánchez Bustamante esq. Calle 14, Edificio Metrobol II Calacoto, Zona Sur La Paz Plurinational State of Bolivia</p> <p>Attention Mrs. Luciana Mermet UNDP Resident Representative</p> <p>Telephone: 59122624505 Facsimile: Email: maria.luciana.mermet@undp.org</p>
3.9.	Fiscal Year:	1 January to 31 December
3.10.	Local Fund Agent:	<p>Grupo Jacobs, S.A. de C.V. 81 y 83 Avenida Sur, Calle Cuscatlán, # 133 . San Salvador Republic of El Salvador</p> <p>Attention Mr. Ricardo Gavidia</p> <p>Telephone: +503 78504151 Facsimile: +503-2511 3015 Email: ricardo.gavidia@grupojacobs.com</p>
3.11.	Global Fund contact:	<p>The Global Fund to Fight AIDS, Tuberculosis and Malaria Global Health Campus, Chemin du Pommier 40 1218 Grand-Saconnex, Geneva, Switzerland</p> <p>Attention: Giulia Perrone Regional Manager Grant Management Division</p> <p>Telephone: +41 58 791 1700 Facsimile: +41 44 580 6820 Email: giulia.perrone@theglobalfund.org</p>

Country	Bolivia (Plurinational State)
Grant Name	BOL-M-UNDP
Implementation Period	01-Jan-2019 - 31-Dec-2021
Principal Recipient	United Nations Development Programme

By Module	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 30/09/2019	01/10/2019 - 31/12/2019	Total Y1	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 30/09/2020	01/10/2020 - 31/12/2020	Total Y2	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 30/09/2021	01/10/2021 - 31/12/2021	Total Y3	Grand Total	% of Grand Total
Case management	\$102,412	\$111,475	\$160,165	\$59,931	\$433,983	\$137,642	\$166,808	\$252,123	\$76,505	\$633,078	\$56,892	\$103,846	\$114,318	\$51,999	\$327,055	\$1,394,116	29.8 %
COVID-19									\$363,665	\$363,665						\$363,665	7.8 %
Program management	\$73,206	\$24,858	\$24,858	\$131,608	\$254,530	\$117,891	\$68,307	\$165,269	\$63,789	\$415,257	\$111,370	\$66,194	\$66,214	\$61,016	\$304,794	\$974,581	20.9 %
RSSH: Financial management systems																	0.0 %
RSSH: Health management information systems and M&E	\$29,793	\$63,581	\$44,901	\$55,982	\$194,256	\$30,031	\$68,321	\$265,834	\$93,900	\$458,086	\$106,495	\$65,593	\$59,723	\$51,920	\$283,730	\$936,072	20.0 %
RSSH: National health strategies																	0.0 %
RSSH: Procurement and supply chain management systems																	0.0 %
Vector control	\$114,890	\$65,114	\$22,222	\$210,046	\$412,272	\$154,303	\$23,072	\$162,905	\$23,254	\$363,534	\$65,307	\$58,575	\$54,261	\$50,124	\$228,267	\$1,004,073	21.5 %
Grand Total	\$320,300	\$265,029	\$252,146	\$457,566	\$1,295,041	\$439,867	\$326,508	\$846,131	\$621,114	\$2,233,620	\$340,063	\$294,208	\$294,515	\$215,059	\$1,143,846	\$4,672,507	100.0 %

By Cost Grouping	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 30/09/2019	01/10/2019 - 31/12/2019	Total Y1	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 30/09/2020	01/10/2020 - 31/12/2020	Total Y2	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 30/09/2021	01/10/2021 - 31/12/2021	Total Y3	Grand Total	% of Grand Total
Human Resources (HR)	\$74,826	\$74,826	\$74,826	\$74,826	\$299,304	\$86,492	\$86,492	\$86,492	\$86,492	\$345,968	\$82,668	\$82,668	\$82,668	\$82,668	\$330,671	\$975,944	20.9 %
Travel related costs (TRC)	\$43,684	\$125,185	\$109,541	\$67,428	\$345,839	\$53,128	\$169,834	\$402,746	\$108,370	\$734,078	\$114,386	\$116,506	\$99,126	\$56,650	\$386,669	\$1,466,585	31.4 %
External Professional services (EPS)		\$4,089	\$20,179	\$39,648	\$63,916		\$5,498	\$91,935	\$18,269	\$115,702		\$5,498	\$31,830	\$34,109	\$71,436	\$251,054	5.4 %
Health Products - Non-Pharmaceuticals (HPNP)	\$115,691			\$147,223	\$262,913	\$191,103			\$239,523	\$430,627	\$43,758				\$43,758	\$737,298	15.8 %
Health Products - Equipment (HPE)									\$100,351	\$100,351						\$100,351	2.1 %
Procurement and Supply-Chain Management costs (PSM)	\$33,474	\$43,099	\$14,866	\$39,450	\$130,889	\$25,029	\$14,985	\$96,232	\$14,985	\$151,231	\$21,548	\$41,586	\$14,985	\$14,985	\$93,104	\$375,223	8.0 %
Infrastructure (INF)																	0.0 %
Non-health equipment (NHP)	\$48,348		\$28,461		\$76,809	\$42,168		\$38,808		\$80,976	\$42,176		\$36,372		\$78,548	\$236,334	5.1 %
Communication Material and Publications (CMP)	\$6	\$7,143			\$7,149	\$2,917	\$10,782	\$64,311	\$2,238	\$80,248	\$3,011	\$11,129		\$2,310	\$16,451	\$103,848	2.2 %
Indirect and Overhead Costs	\$4,272	\$10,687	\$4,272	\$88,990	\$108,222	\$39,029	\$38,918	\$65,607	\$50,886	\$194,440	\$32,515	\$36,821	\$29,536	\$24,338	\$123,209	\$425,870	9.1 %
Payment for Results																	0.0 %
GrandTotal	\$320,300	\$265,029	\$252,146	\$457,566	\$1,295,041	\$439,867	\$326,508	\$846,131	\$621,114	\$2,233,620	\$340,063	\$294,208	\$294,515	\$215,059	\$1,143,846	\$4,672,507	100.0 %

By Recipients	01/01/2019 - 31/03/2019	01/04/2019 - 30/06/2019	01/07/2019 - 30/09/2019	01/10/2019 - 31/12/2019	Total Y1	01/01/2020 - 31/03/2020	01/04/2020 - 30/06/2020	01/07/2020 - 30/09/2020	01/10/2020 - 31/12/2020	Total Y2	01/01/2021 - 31/03/2021	01/04/2021 - 30/06/2021	01/07/2021 - 30/09/2021	01/10/2021 - 31/12/2021	Total Y3	Grand Total	% of Grand Total
PR	\$35,153	\$35,153	\$35,153	\$119,871	\$225,329	\$85,698	\$78,282	\$112,276	\$97,556	\$373,813	\$79,169	\$76,169	\$76,189	\$70,991	\$302,519	\$901,661	19.3 %
United Nations Development Programme	\$35,153	\$35,153	\$35,153	\$119,871	\$225,329	\$85,698	\$78,282	\$112,276	\$97,556	\$373,813	\$79,169	\$76,169	\$76,189	\$70,991	\$302,519	\$901,661	19.3 %
SR	\$285,148	\$229,876	\$216,993	\$337,695	\$1,069,711	\$354,169	\$248,226	\$733,855	\$523,558	\$1,859,808	\$260,894	\$218,038	\$218,326	\$144,068	\$841,327	\$3,770,846	80.7 %
Ministry of Health	\$285,148	\$229,876	\$216,993	\$337,695	\$1,069,711	\$354,169	\$248,226	\$733,855	\$523,558	\$1,859,808	\$260,894	\$218,038	\$218,326	\$144,068	\$841,327	\$3,770,846	80.7 %
Grand Total	\$320,300	\$265,029	\$252,146	\$457,566	\$1,295,041	\$439,867	\$326,508	\$846,131	\$621,114	\$2,233,620	\$340,063	\$294,208	\$294,515	\$215,059	\$1,143,846	\$4,672,507	100.0 %

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